

DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - OCTOBER COUNCIL MEETING
3rd Quarter: July - September

GRANTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
1049		US Fish & Wildlife Service	Estimating Juvenile Chinook Salmon Spring & Winter Run Abundance at Chipps Island	9/1/2007	12/31/2012	\$483,904
2005		UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2013	\$228,092
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2013	\$1,400,000
PSP 2035		San Francisco State University	Habitat Values of the Native SAV <i>Stuckensia pectinata</i> in the Low Salinity Zone of San Francisco Estuary	7/1/2011	6/30/2013	\$160,000
PSP 2036		UC Davis	Physiological Mechanisms of Environmental Tolerance in Delta Smelt (<i>Hypomesus Transpacificus</i>) from Molecules to Adverse Outcomes	7/1/2011	6/30/2014	\$449,998
PSP 2037		UC Davis	Understanding the Scale and Mechanisms of Connectivity between Splittail Populations and the implications for Management	7/1/2011	6/30/2014	\$599,999
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/2011	6/30/2014	\$489,418
PSP 2039		University of Washington	A multi-stock population dynamics framework for the recovery of Sacramento River Chinook Salmon	7/1/2011	6/30/2014	\$695,753
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/2011	9/30/2014	\$1,498,771
PSP 2041		UC Davis	Integrating ecosystem, flood control, Agricultural, and water supply benefits: An application to the Yolo Bypass	7/1/2011	6/30/2014	\$267,050
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta: Model Construction and application to Delta Hydrodynamics and the prediction of temperature variability in the Delta	7/1/2011	6/30/2014	\$723,731
PSP 2043		UC Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/2011	6/30/2014	\$178,546
PSP 2044		San Francisco State University	The role of microcystis blooms in the Delta foodweb; A functional approach	7/1/2011	6/30/2014	\$900,000

GRANTS (cont'd)

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DELTA SCIENCE PROGRAM						
PSP 2045		U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sacramento-San Joaquin River Delta	9/1/2011	6/30/2014	\$215,105
PSP 2046		U C Berkeley	Impact of urbanization on Chinook salmon, steelhead trout, and their prey: A case study of the American River	7/1/2011	6/30/2014	\$600,000
PSP 2047		UC Davis	Nutritional quality of Zooplankton as Prey for fish in the Sacramento-San Joaquin Delta	7/1/2011	6/30/2014	\$312,566

CONTRACTS

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DELTA SCIENCE PROGRAM						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	12/31/2013	\$7,579,261
1002		UC Davis	Bay-Delta Science Seminar Series	12/1/2006	6/30/2013	\$46,484
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	6/30/2014	\$1,222,553
1124		Elizabeth Soderstrom Consulting	Performance Measures Assistance (Elizabeth Soderstrom)	2/1/2010	1/31/2013	\$125,000
1133		ABAG	ABAG 2010 - Science Experts	8/1/2009	6/30/2013	\$1,049,258
2015		Elizabeth Canuel	Delta Independence Science Board	9/1/2010	8/31/2014	\$101,498
2016		Tracy Collier	Delta Independence Science Board	9/1/2010	8/31/2014	\$110,240
2017		Michael Healey (replaced by # 2075)	Delta Independence Science Board	9/1/2010	10/30/2012	\$156,771
2018		Edward Houde	Delta Independence Science Board	9/1/2010	8/31/2014	\$104,711
2019		Judy Meyer	Delta Independence Science Board	9/1/2010	8/31/2014	\$109,656
2020		Jeffrey Mount (replaced by # 2076)	Delta Independence Science Board	9/1/2010	9/30/2012	\$116,694
2021		Richard Norgaard	Delta Independence Science Board	9/1/2010	8/31/2014	\$154,082
2022		Vincent Resh	Delta Independence Science Board	9/1/2010	8/31/2014	\$123,238
2023		John Wiens	Delta Independence Science Board	9/1/2010	8/31/2014	\$121,826
2053		UC San Diego	Delta Science Fellow Program	2/8/2012	11/30/2014	\$1,777,774

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
2054		Alexander Parker	BDCP Review	2/1/2012	6/30/2013	\$39,475
2055		Charles Simenstad	BDCP Review	2/1/2012	6/30/2013	\$43,450
2056		Thomas Luke George	BDCP Review	2/1/2012	6/30/2013	\$38,300
2057		Nancy Monsen	BDCP Review	2/1/2012	6/30/2013	\$37,075
2058		Virgil Parker	BDCP Review	2/1/2012	6/30/2013	\$37,075
2059		Natural Resources Consultants, Inc (Gregory Ruggerone)	BDCP Review	2/1/2012	6/30/2013	\$38,650
2060		Skaliski Services (John Skaliski)	BDCP Review	2/1/2012	6/30/2013	\$38,650
2068		John Pizzimenti	Reviewing documents for reduce diversion of emigrating salmon	5/1/2012	12/31/2012	\$8,000
2069		Lang Railshack & Associates	Reviewing documents for reduce diversion of emigrating salmon	5/1/2012	12/31/2012	\$8,000
2070		Mark Stacey	Reviewing documents for reduce diversion of emigrating salmon	5/1/2012	12/31/2012	\$8,000
2074	1	Kenneth Rose	Science Advisory	9/1/2012	12/31/2012	\$7,200
2075	1	Jay Lund	Delta Independence Science Board	11/1/2012	8/31/2014	\$63,000
2076	1	Harindra Joseph S. Fernando	Delta Independence Science Board	10/15/2012	8/31/2014	\$70,000
2077	1	Jeffrey Mount	Consultant and Advisory Technical Science	11/1/2012	8/31/2014	\$45,000
EXECUTIVE OFFICE						
1134		Dept of Water Resources	Graphics for ongoing printed materials, video and multimedia products	9/1/2009	6/30/2013	\$330,000
2026		Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2010	11/30/2013	\$1,399
2032		Shute, Mihaly & Weinberger, LLP	Outside Legal Counsel	2/1/2011	12/31/2012	\$325,000
2034		Wind Dancer Moving Company	Office Moving Services	7/1/2011	6/30/2013	\$4,999
2050		University Enterprises (CSUS)	Student Assistants	11/1/2011	6/30/2013	\$150,000
2062	1,4	CAL FIRE	HR Services	7/1/2002	06/30/2015	\$221,769
2063	1	State Controller's Office	CalATERS (travel - Council Agreement)	7/1/2012	6/30/2015	\$3,600
2064	1	California Technology Agency (CTA)	CALSTARS (Accounting System)	7/1/2012	6/30/2015	\$15,300
2065	1	State Controller's Office	CLAS System for Tracking Employee Leave Balances	7/1/2012	6/30/2015	\$1,170
2066	1,4	Department of General Services	Accounting and related services (MOU)	7/1/2012	6/30/2013	\$147,000
2067	1	Department of Justice	Legal Services	7/1/2012	6/30/2015	\$1,500,000
2072		Cooperative Personnel Services	Recruitment of an Executive Officer	6/1/2012	12/31/2012	\$21,550

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
PERFORMANCE AND OPERATIONS						
2052		CAL FIRE	70 User Licenses to take online computer security exams	8/9/2011	8/8/2014	\$931
2061		Department of Water Resources	Information Technology Services	7/1/2011	6/30/2014	\$301,696
2071		Department of Technology Services	DWR Data Center IT Services	7/1/2012	6/30/2015	\$96,000
DELTA PLAN						
2029		Arcadis, U.S., Inc.	BDCP Review	2/1/2011	12/31/2012	\$500,000
2073	2,3	Inland Empire Utilities Agency	Policy Advisor	7/1/2012	12/31/2012	\$140,000
4600008890		CH2MHILL	Delta Plan - Assignment of Architectural and Engineering Contract	4/30/2010	12/31/2012	\$13,000,000

TASK ORDERS: DELTA PLAN (CH2M HILL) - Contract No. 4600008890

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/2010	6/1/2010	\$99,269
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/2010	7/6/2011	\$496,690
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/2010	12/31/2011	\$534,296
Task Order 4		Interim Plan Development	6/30/2010	5/13/2011	\$309,761
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	12/31/2011	\$753,038
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	12/31/2011	\$314,160
Task Order 7		Website Maintenance and Support	10/29/2010	5/20/2011	\$304,002
Task Order 8		Finance Plan Development	11/30/2010	12/31/2012	\$514,254
Task Order 9		Phase 2 Website Development	11/30/2011	12/31/2011	\$88,264
Task Order 10		Governance Plan and Policy Development	11/30/2010	12/31/2012	\$196,579
Task Order 11		Draft Delta Plan Preparation	11/30/2010	12/31/2012	\$454,795
Task Order 12		Scoping Meetings and Scoping Report	11/30/2010	12/31/2012	\$228,618
Task Order 13		Public Communication and Engagement Activities	11/30/2010	8/31/2011	\$528,658
Task Order 15		Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,065,222
Task Order 16		Preparation of the Alternatives Development Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$129,133

TASK ORDERS (cont'd): DELTA PLAN (CH2M HILL) - Contract No. 4600008890

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 17		Preparation of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,952,910
Task Order 20		Project Management	11/30/2010	12/31/2012	\$422,475
Task Order 21		Communication support for the Delta Plan	5/16/2011	12/31/2012	\$649,569
Task Order 26	3	Preparation of the Final Environmental Impact Report	11/30/2010	12/31/2012	\$969,515
Task Order 27	3	Preparation of the Final Delta Plan	11/30/2010	12/31/2012	\$725,860.8
Task Order 28		Graphics Approach and Support for Council Communications	12/21/2012	6/30/2012	\$68,615
Task Order 29		Public Communication and Engagement Activities	8/1/2011	6/30/2012	\$554,007
Task Order 30		Support For Council Administrative Record Preparation	8/1/2011	3/31/2012	\$168,995
Task Order 31		Support For Initial Delta Plan Rulemaking Process	8/1/2011	12/31/2012	\$307,905
Task Order 32		Support For Final Delta Plan Rulemaking Process	8/1/2011	12/31/2012	\$440,154
Task Order 33		Analysis of Communication on Staff Delta Plan	10/24/2011	3/31/2012	\$173,155
Task Order 34	1	Graphics Approach and Support for Council Communications	7/24/2012	12/31/2012	\$50,000
CH2M HILL - TASK ORDER TOTALS					\$12,499,900

TASK ORDERS: DELTA PLAN (ARCADIS) - Contract No. 2029

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Coordination & Dev of Work Plan	4/21/2011	12/31/2012	\$9,000
Task Order 2		BDCP Comment Letters and Work Group Participation	2/10/2011	3/1/2012	\$59,330
Task Order 3		Review of BDCP Administrative Draft EIR/EIS Documents	2/3/2012	8/1/2012	\$227,918
ARCADIS - TASK ORDER TOTALS					\$296,248

RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
F10AC00875 (prior# 81410AJ100)		US Fish & Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program	6/1/2010	9/30/2013	\$141,240
WE133F11SE2423		NOAA	Integrated Annual Workshops	8/22/2011	1/30/2013	\$19,255
R10AC20106		US Bureau of Reclamation	Delta Science Program services for Independent Science - BCDP	8/19/2010	6/30/2013	\$491,745
G12AC20087 (prior# G09AC00249)		USGS	Science Experts (agreement #1133 ABAG 2010)	8/13/2009	9/30/2012	\$370,000
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000
4600009543		Dept of Water Resources	Independent Review Panel (Delta Plan)	1/30/2012	12/31/2012	\$45,000
DELTA PLAN						
4600009022		Dept of Water Resources	Delta Plan	11/29/2010	12/31/2012	\$14,000,000
PERFORMANCE AND OPERATIONS						
R12AP20506 (prior# R09AP20046)		US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	9/18/2009	6/30/2013	\$750,000

Footnote:

- 1 New Agreements approved or in progress within last 90 days.
- 2 Amended Agreements approved or in progress within last 90 days. **TIME EXTENSION**
- 3 Amended Agreements approved or in progress within last 90 days. **DOLLAR CHANGE**
- 4 Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.